

HOA AN JOINT STOCK COMPANY

- Address: 20C Hoa An Quarter - Bien Hoa Ward - Dong Nai City

SOCIALIST REPUBLIC OF VIETNAM

Independence – Liberty – Happiness

**EXPLANATION OF SOME FINANCIAL INDICATORS
FIRST 6 MONTHS OF 2026 COMPARED TO FIRST 6 MONTHS OF 2025**

**To: - The State Securities Commission
- Ho Chi Minh Stock Exchange-Listing Department**

Unit : VND

INDICATORS	FIRST 6 MONTHS OF 2026	FIRST 6 MONTHS OF 2025	6 months/2026 compared to 6 months/2025 Difference : (+); (-)
- Revenue	175.802.799.113	196.601.867.470	-20.799.068.357
- Profit after tax	46.463.397.964	56.656.472.922	-10.193.074.958

Some causes:

- Revenue in the first 6 months of 2026 decreased compared to revenue in the first 6 months of 2025 by: VND 20.79 billion, equivalent to a decrease of 10.58%; mainly due to a decrease in sales volume in the first 6 months of 2026 compared to the same period: 267,402 m³ of various types of stone.

- Profit after tax in the first 6 months of 2026 decreased compared to profit after tax in the first 6 months of 2025 by: VND 10,19 billion, equivalent to a decrease of 17.99%, the main reason is:

+ A decrease of 147,696 m³ of various types of stone in the Nui Gio mine's output, resulting in a decrease of nearly VND 8.6 billion in profit from the Nui Gio mine.

Dong Nai, 18th August 2026

GENERAL DIRECTOR OF THE COMPANY

Recipients:

- As above
- Filed at the Company's Finance and Accounting Department



Nguyễn Văn Lương